

F. No. T-13020/01/2022-IMM(030)
Government of India
Ministry of Health and Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi - 110 011.

Dated : 18th June, 2024

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY: 2024-25 – Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during April 2024 in kind worth **Rs.24,99,26,000/- (Rupees Twenty Four Crore Ninety Nine Lakh Twenty Six Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	93.61
2	Bihar	52.29
3	Chhattisgarh	158.48
4	Goa	2.51
5	Gujarat	125.61
6	Himachal Pradesh	2.03
7	Jharkhand	265.95
8	Karnataka	102.96
9	Kerala	5.66
10	Madhya Pradesh	655.02
11	Maharashtra	368.19
12	Odisha	98.36
13	Rajasthan	316.31
14	Tamil Nadu	16.90
15	Telangana	22.05
16	Uttar Pradesh	48.73
17	West Bengal	164.60
	TOTAL	2499.26

Barwal

18/06/2024

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/अवर सचिव
जन स्वास्थ्य कार्यक्रम
Ministry of Health & F.W.
नारायणपुर/नारायणपुर
नई दिल्ली/New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	2499.26
TO		
3601	Grant-in-Aid to UTs/Govt.	
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid – General	
	Total	2499.26

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C -702, dated 06.06.2024.

Yours faithfully,

Rajesh Kumar
18/06/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

(रामलक्ष्मी मेहरार)
(RAMULAKSHMI MEHAR)

F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Bahwa
18/06/2021
(राजेश कुमार)
(RAJESH KUMAR)
जूनर सचिव/Under Secretary
जनरल सेक्टर/जनरल सेक्टर
Ministry of Health & F.W.
नई दिल्ली/New Delhi